

Fatima S. Aguilar

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WORK EXPERIENCE

Abbott Laboratories

Senior Financial Analyst

Westford, MA

Jan 2026 - Present

- Lead monthly, quarterly, and annual close processes by preparing and reviewing 20+ journal entries, accruals, and balance sheet reconciliations per close, ensuring 100% on-time reporting and compliance with Abbott financial policies.
- Prepare and analyze P&L statements, forecasts, and budgets across multiple cost centers and business units, supporting leadership decisions impacting multi-million-dollar operating budgets.
- Perform 25+ monthly cost, margin, and variance analyses, identifying key drivers, risks, and savings opportunities and supporting corrective actions with cross-functional partners.
- Partner with 5+ cross-functional teams (FP&A, Accounting, Operations, Supply Chain) to align financial results with operational performance and strategic objectives.
- Prepare and deliver 2–3 executive-level presentations per month summarizing financial results, trends, and recommendations for senior leadership.
- Support annual operating plan (AOP), rolling forecasts, and long-range planning, contributing to 12-month and multi-year financial outlooks.
- Develop and maintain 10+ recurring management reports and Power BI dashboards, improving visibility into financial performance and reducing ad hoc reporting requests by 30%.

Bosch Home Comfort

Financial Analyst

Watertown, MA

May 2023 - Jan 2026

- Prepares and develops >50 comprehensive financial analyses weekly, providing valuable insights and interpretations of results for executive decision-making utilizing PowerBI.
- Utilizes data mining techniques to extract and correlate >100 data points weekly utilizing Analysis for Microsoft Excel and SAP ERP, enabling identification and synthesis of key business trends presented through data visualization in PowerBI.
- Identifies and implements process improvements through automation of >3 reports monthly utilizing Alteryx and streamlining of operational processes, resulting in 65% processing time reduction on average per report, increased efficiency and reducing reporting costs by 35%.
- Actively participates in Sales Planning process, contributing to margin planning and attending reviews with business unit leaders and management team.
- Conducts >25 thorough sales, margin, and ad hoc analyses monthly, identifying potential risks and opportunities and providing actionable recommendations to drive business growth.
- Creates and delivers >2 presentations weekly to support management in strategic decision-making utilizing PowerBI.
- Plays key role in business planning and creates >4 forecasts monthly, gaining a deep understanding of the organization's goals and supporting development of robust financial forecasts utilizing SAP reports, Microsoft Analysis, excel, and PBI.

Grossman Marketing Group

Financial Analyst and Accounting Associate

Woburn, MA

April 2022 - June 2022

- Processed >50 daily transactions in the Accounts Payable and Accounts Receivable applications by ensuring that the financial data was correct to successfully bring down the accounts payable by 50%.
- Investigated and successfully resolved >25 accounts receivable discrepancies on a daily basis to prepare for closing every month and write up the analytical financial report.
- Accurately filed A/P and A/R paperwork by utilizing Macola and Salesforce to update the data on a daily basis to bill clients on time and maintain good vendor/customer relationships.
- Posted >50 cash receipts from customers on a weekly basis on Macola and Salesforce to prepare for closing every month.
- Posted monthly account reconciliations (bank reconciliation and accrual accounts, month end journal entries, etc.) by balancing the books and performing financial modeling in SQL.

MeetCareGivers

Finance and Accounting Analyst

Newton, MA

September 2021 – April 2022

- Processed >7 daily transactions in the Accounts Payable and Accounts Receivable applications by ensuring that the financial data was correct to successfully bring down the accounts receivable by 60%.
- Accurately filed A/P and A/R paperwork by creating Excel spreadsheets on money owed and being responsible for updating the data on a daily basis to bill clients on-time and eliminating previous issues.
- Conducted monthly account reconciliations to ensure accuracy and completeness of financial records by balancing the books for 2020 and 2021.
- Prepared >15 financial statement audits by assisting in the auditing process through matching hours worked vs. hours billed and minimizing human mistakes to provide corrections on-time.

EDUCATION

Hult International Business School

Masters in the Science of Finance

Cambridge, MA

September 2022 - August 2023

- Member of the Board of the Hult Finance Club and Finance Representative in Post-Graduate Hult Student Association

Western New England University

Business Administration, B.S.

Springfield, MA

August 2017 - May 2021

SKILLS & INTERESTS

Skills: French, Spanish, Python Data Science, SQL, Tableau, PowerBI, R Data Science, Data modeling, Microsoft Office (Excel, Word, PowerPoint), Leadership, Public Speaking, SAP, Salesforce

Interests: Data Science, Coding, Financial analysis, machine learning, data management, accounting, reading, traveling, swimming, and writing